New Zealand Association of Psychotherapists

Budget 2020/2021

	Proposed 2020/20 Budget	2019/20 Budget
Income		
Membership Subscriptions	$ 135,434.00	$ 130,434.00
ACP - Interviews	$ 434.00	$ 434.00
ACP - Marking Fees	$ 219.00	$ 219.00
ACP - Applications/Admissions	$ 165.00	$ 165.00
Advertising - Website	$ 1,000.00	$ 1,000.00
Advertising - Newsletter	$ 1,000.00	$ 1,000.00
Miscellaneous	$ 1,727.00	$ 1,727.00
Interest Received	$ 10,487.00	$ 10,487.00
Training/Workshops Fees Received		
Total Income	$ 150,466.00	$ 145,466.00
Expenses		
Committees		
Council	$ 25,000.00	$ 21,000.00
ACP: Meetings	$ 4,000.00	$ 4,957.00
Interviews	$ 1,000.00	$ 504.00
Marking	$ 1,500.00	$ 1,454.00
Workshop admissions	$ 1,500.00	$ 1,454.00
He Ara Maori/ACP Pathway	$ 1,300.00	$ 1,300.00
He Ara Maori/ACP Committee	$ 2,700.00	$ 2,700.00
Te Tiriti/Bi Cultural Committee	$ 6,000.00	$ 8,000.00
Children's Issues	$ 500.00	$ 869.00
Ethics/Professional Practice	$ 1,000.00	$ 1,000.00
Mental Health & Addiction Group	$ 6,000.00	$ 5,000.00
PDC Committee	$ 3,000.00	$ 3,000.00
Public Issues	$ 500.00	$ 294.00
Review Group	$ 5,000.00	$ 5,000.00
Total Committees	$ 59,000.00	$ 56,532.00
Employments Expenses		
Exec. Officer Salary	$ 32,500.00	$ 32,500.00
Travel Exec Officer	$ 660.00	$ 517.00
Total Employement Expenses	$ 33,160.00	$ 33,017.00
Operating Budget		
ACC Levies	$ 200.00	$ 200.00
Accounting	$ 1,800.00	$ 5,754.00
Acknowledgements	$ 1,000.00	$ 1,000.00
Advertising	$ 593.00	$ 593.00
Bankfees/ PayPal fees	$ 3,957.00	$ 3,957.00
Bookkeeping	$ 8,000.00	$ 8,000.00
Computer Expense	$ 2,940.00	$ 2,940.00
Conference Advance - Wellington Branch	$ -	$ 9,693.00
Insurance	$ 1,200.00	$ 1,200.00
Postage, Stationery, Office Expenses	$ 1,200.00	$ 1,889.00
President's Expenses	$ 1,500.00	$ 2,000.00
Rent	$ 4,420.00	$ 4,420.00
Subscriptions	$ 3,500.00	$ 3,338.00
Telephone/Internet	$ 1,383.00	$ 1,383.00
Training/Workshops	$ 5,000.00	$ 10,707.00
Website - Maintenance	$ 2,000.00	$ 2,000.00
Miscellaneous Budgets		
Ata Journal	$ 18,000.00	$ 18,000.00
Education Grants	$ 6,000.00	$ 6,000.00
Newsletter	$ 15,500.00	$ 13,091.00
Pairarahi	$ 3,000.00	$ 3,000.00
Waka Oranga	$ 6,000.00	$ 3,000.00
Subtotal	$ 87,193.00	$ 102,165.00
Total Expenses	$ 179,353.00	$ 191,714.00