

New Zealand Association of Psychotherapists

Proposed Budget 2021/2022 - GST exclusive

	Proposed 2021/22 Budget	2020/21 Budget
Income		
Membership Subscriptions	\$ 135,434.00	\$ 135,434.00
ACP - Interviews	\$ 434.00	\$ 434.00
ACP - Marking Fees	\$ 219.00	\$ 219.00
ACP - Applications/Admissions	\$ 165.00	\$ 165.00
Advertising - Website	\$ 2,000.00	\$ 1,000.00
Advertising - Newsletter	\$ 1,000.00	\$ 1,000.00
Miscellaneous eg. Donations	\$ 100.00	\$ 1,727.00
Interest Received	\$ 7,000.00	\$ 10,487.00
Training/Workshops Fees Received	\$ -	\$ -
Total Income	\$ 146,352.00	\$ 150,466.00
Expenses		
Committees		
Council	\$ 15,000.00	\$ 25,000.00
ACP: Meetings	\$ 4,000.00	\$ 4,000.00
Interviews	\$ 1,000.00	\$ 1,000.00
Marking	\$ 1,500.00	\$ 1,500.00
Workshop admissions	\$ 1,500.00	\$ 1,500.00
He Ara Maori/ACP Pathway	\$ 1,300.00	\$ 1,300.00
He Ara Maori/ACP Committee	\$ 2,700.00	\$ 2,700.00
Te Tiriti/Bi Cultural Committee	\$ 5,000.00	\$ 5,000.00
Children's Issues	\$ 500.00	\$ 500.00
Ethics/Professional Practice	\$ 1,000.00	\$ 1,000.00
Mental Health & Addiction Group	\$ 6,000.00	\$ 6,000.00
PDC Committee	\$ 3,000.00	\$ 3,000.00
Public Issues	\$ 500.00	\$ 500.00
Review Group	\$ 5,000.00	\$ 5,000.00
Total Committees	\$ 48,000.00	\$ 58,000.00
Employments Expenses		
Exec. Officer Salary	\$ 37,000.00	\$ 37,000.00
Travel Exec Officer	\$ 450.00	\$ 660.00
Total Employment Expenses	\$ 37,450.00	\$ 37,660.00
<i>Operating Budget</i>		
ACC Levies	\$ 200.00	\$ 200.00
Accounting	\$ 1,800.00	\$ 1,800.00
Acknowledgements	\$ 1,000.00	\$ 1,000.00
Advertising	\$ 593.00	\$ 593.00
Bankfees/ PayPal fees	\$ 1,800.00	\$ 3,957.00
Bookkeeping	\$ 8,000.00	\$ 8,000.00
Computer Expense	\$ 2,940.00	\$ 2,940.00
Conference Advance	\$ -	\$ -
Insurance	\$ 1,200.00	\$ 1,200.00
Postage, Stationery, Office Expenses	\$ 1,200.00	\$ 1,200.00
President's Expenses	\$ 1,500.00	\$ 1,500.00
Rent	\$ 3,640.00	\$ 4,420.00
Subscriptions	\$ 4,900.00	\$ 3,500.00
Telephone/Internet	\$ 1,383.00	\$ 1,383.00
Training/Workshops	\$ -	\$ 5,000.00
Website - Development	\$ 6,000.00	\$ 6,000.00
Website - Maintenance	\$ 500.00	\$ 2,000.00
<i>Miscellaneous Budgets</i>		
Ata Journal	\$ 14,612.00	\$ 14,612.00
Education Grants	\$ 6,000.00	\$ 6,000.00
Newsletter	\$ 15,500.00	\$ 15,500.00
Pairarahi	\$ 3,000.00	\$ 3,000.00
Waka Oranga	\$ 6,000.00	\$ 6,000.00
Subtotal	\$ 81,768.00	\$ 89,805.00
Total Expenses	\$ 167,218.00	\$ 185,465.00

Notes:

Training/workshop fees received - no budget figure as income will be based on the actual number of registrations received.