New Zealand Association of Psychotherapists

Approved Budget 2022/2023 - GST exclusive

	2022/23 Budget		2021/22 Budget
Income			
Membership Subscriptions	$ 143,300.00		$ 135,434.00
ACP - Interviews	$ 434.00		$ 434.00
ACP - Marking Fees	$ 219.00		$ 219.00
ACP - Applications/Admissions	$ 500.00		$ 165.00
Advertising - Website	$ 2,000.00		$ 2,000.00
Advertising - Newsletter	$ 1,000.00		$ 1,000.00
Miscellaneous eg. Donations	$ 100.00		$ 100.00
Interest Received	$ 1,400.00		$ 7,000.00
Training/Workshops Fees Received	$ -		$ -
Total Income	**$ 148,953.00**		**$ 146,352.00**
Expenses			
Committees			
Council	$ 20,000.00		$ 15,000.00
ACP: Meetings	$ 4,000.00		$ 4,000.00
Interviews	$ 1,000.00		$ 1,000.00
Marking	$ 1,500.00		$ 1,500.00
Workshop admissions	$ 1,500.00		$ 1,500.00
He Ara Maori/ACP Pathway	$ 1,300.00		$ 1,300.00
He Ara Maori/ACP Committee	$ 2,700.00		$ 2,700.00
Te Tiriti/Bi Cultural Committee	$ 2,000.00		$ 5,000.00
Ethics/Professional Practice	$ 1,000.00		$ 1,000.00
Mental Health & Addiction Group	$ 4,000.00		$ 6,000.00
PDC Committee	$ 3,000.00		$ 3,000.00
Public Issues	$ 500.00		$ 500.00
Total Committees	**$ 42,500.00**		**$ 42,500.00**
Employment Expenses			
Administrator Salary/Employer Kiwisaver	$ 36,050.00		$ 37,000.00
Travel - Administrator	$ 200.00		$ 450.00
Total Employement Expenses	**$ 36,250.00**		**$ 37,450.00**
Operating Budget			
ACC Levies	$ 200.00		$ 200.00
Accounting/Auditing	$ 6,800.00		$ 1,800.00
Acknowledgements	$ 1,000.00		$ 1,000.00
Advertising	$ 500.00		$ 593.00
Bankfees/ PayPal fees	$ 1,000.00		$ 1,800.00
Bookkeeping	$ 8,000.00		$ 8,000.00
Computer Expense	$ 2,940.00		$ 2,940.00
Conference Advance	$ 2,000.00		$ 1,982.00
Home Office Expenses - Administrator	$ 1,040.00		$ 3,640.00
Insurance	$ 1,200.00		$ 1,200.00
Postage, Freight, Stationery, Office Expenses	$ 1,300.00		$ 1,200.00
Subscriptions	$ 5,000.00		$ 4,900.00
Telephone/Internet	$ 290.00		$ 1,383.00
Training/Workshops	$ -		$ -
Website - Development	$ 2,500.00		$ 6,000.00
Website - Maintenance	$ 2,500.00		$ 500.00
Miscellaneous Budgets			
Ata Journal	$ 21,918.00		$ 14,612.00
Education Grants	$ 6,000.00		$ 6,000.00
Newsletter	$ 6,000.00		$ 15,500.00
Pairarahi	$ 3,000.00		$ 3,000.00
President's Expenses	$ 1,500.00		$ 1,500.00
Waka Oranga	$ 6,000.00		$ 6,000.00
Subtotal	**$ 80,688.00**		**$ 83,750.00**
Total Expenses	**$ 159,438.00**		**$ 163,700.00**

Notes:

Training/workshop fees received and expenses - no budget figure as expenses are taken from the registrations fees received