

Association of Psychotherapists Aotearoa New Zealand

Proposed Budget 2025-2026 (GST Exclusive)

	Proposed 2025-26 Budget	2024-2025 Budget
Income		
Membership Subscriptions	\$ 135,000.00	\$ 135,000.00
ACP - Interviews	\$ 600.00	\$ 434.00
ACP - Marking Fees	\$ 270.00	\$ 219.00
ACP - Applications/Admissions	\$ 500.00	\$ 500.00
Advertising - Nexus	\$ 3,000.00	NIL
Advertising - Website	\$ 1,500.00	\$ 3,500.00
Advertising - Newsletter	\$ 1,000.00	\$ 700.00
Miscellaneous eg. Donations		
Interest Received	\$ 7,400.00	\$ 6,000.00
Training/Workshops Fees Received		
Total Income	\$ 149,270.00	\$ 146,353.00
Expenses		
Committees		
Council	\$ 20,000.00	\$ 20,000.00
ACP: Meetings	\$ 4,000.00	\$ 4,000.00
Interviews	\$ 1,000.00	\$ 1,000.00
Marking	\$ 1,500.00	\$ 1,500.00
Admissions	\$ 1,500.00	\$ 1,500.00
Education Fund Committee	\$ 500.00	\$ 500.00
Ethics/Professional Practice	\$ 1,000.00	\$ 1,000.00
Public Issues	\$ 2,000.00	\$ 2,650.00
- Public Issues - Media Training	\$ 5,000.00	NIL
Whakaoho Aroha/TTBC	\$ 8,000.00	\$ 4,000.00
Total Committees	\$ 44,500.00	\$ 36,150.00
Employment Expenses		
Administrator Salary/Employer		
Kiwisaver	\$ 43,000.00	\$ 41,000.00
Adminstrator Home Office expenses	\$ 1,404.00	\$ 1,040.00
Travel - Administrator	\$ 250.00	\$ 150.00
Staff Expenses	\$ 150.00	NIL
Total Employment Expenses	\$ 44,804.00	42,190.00
<i>Operating Budget</i>		
ACC Levies	\$ 200.00	\$ 200.00
Accounting/Auditing	\$ 5,500.00	\$ 4,000.00
Acknowledgements	\$ 1,500.00	\$ 1,000.00
Advertising	\$ 100.00	\$ 100.00
Bankfees/ PayPal fees	\$ 800.00	\$ 1,000.00
Bookkeeping	\$ 12,000.00	\$ 12,000.00
Computer Expense	\$ 1,000.00	\$ 1,000.00
Conference Advance	\$ 2,000.00	NIL
Conference Expenses		
Digital Communication & Design	\$ 5,000.00	\$ 10,000.00
Donations		
Insurance	\$ 1,300.00	\$ 1,200.00
Legal Expenses	\$ 3,000.00	\$ 500.00
License/ Application Fees	\$ 1,200.00	NIL
Postage, Freight, Stationery, Office Expenses	\$ 1,000.00	\$ 1,000.00
Subscriptions	\$ 7,000.00	\$ 5,500.00
Small Asset Purchases		
Telephone/Internet	\$ 290.00	\$ 290.00
Training/Workshops	\$ 1,000.00	\$ 1,000.00
Website - Development	\$ 3,500.00	\$ 3,500.00
Website - Maintenance	\$ 2,500.00	\$ 2,500.00
<i>Miscellaneous Budgets</i>		
Ata Journal	\$ 17,000.00	\$ 22,000.00
Education Grants	\$ 10,000.00	\$ 10,000.00
Nexus	\$ 10,000.00	\$ 5,000.00
Newsletter	\$ 3,000.00	\$ 3,000.00
Pairarahi	\$ 3,000.00	\$ 3,000.00
President's Expenses	\$ 3,000.00	\$ 1,500.00
- President's Administration Allowance	\$ 5,000.00	NIL
Waka Oranga	\$ 10,000.00	\$ 10,000.00
Subtotal	\$ 109,890.00	\$ 99,290.00
Total Expenses	\$ 199,194.00	\$ 177,630.00