

Association of Psychotherapists Aotearoa New Zealand

Budget 2026-2027 (GST Exclusive)

Income	2025-2026 Budget	2026-2027 Budget
Membership Subscriptions	\$ 135,000.00	\$ 145,000.00
ACP - Interviews	\$ 600.00	\$ 1,000.00
ACP - Marking Fees	\$ 270.00	\$ 270.00
ACP - Applications/Admissions	\$ 500.00	\$ 280.00
Advertising - Nexus	\$ 3,000.00	\$ 3,200.00
Advertising - Website	\$ 1,000.00	\$ 300.00
Advertising - Newsletter	\$ 1,000.00	\$ 200.00
Interest Received	\$ 7,400.00	\$ 6,200.00
Total Income	\$ 148,770.00	\$ 156,450.00
Expenses		
Committees		
Council	\$ 20,000.00	\$ 25,000.00
ACP: Meetings	\$ 4,000.00	\$ 3,000.00
Interviews	\$ 1,000.00	\$ 1,500.00
Marking	\$ 1,500.00	\$ 2,200.00
Initial ACP Panel	\$ 1,500.00	\$ 1,500.00
Education Fund Committee	\$ 500.00	\$ 500.00
Ethics/Professional Practice	\$ 1,000.00	\$ 1,000.00
Public Issues	\$ 2,000.00	\$ 1,000.00
- Media Training	\$ 5,000.00	\$ 3,000.00
Whakaoho Aroha/TTBC	\$ 8,000.00	\$ 5,000.00
Total Committees	\$ 44,500.00	\$ 43,700.00
Employment Expenses		
Kiwisaver	\$ 48,204.00	\$ 53,820.00
Adminstrator Home Office Expenses	\$ 1,404.00	\$ 1,404.00
Travel - Administrator	\$ 250.00	\$ 500.00
Staff Expenses	\$ 150.00	\$ 150.00
Total Employment Expenses	\$ 50,008.00	\$ 55,874.00
<i>Operating Budget</i>		
ACC Levies	\$ 200.00	\$ 200.00
Accounting/Auditing	\$ 5,500.00	\$ 2,500.00
Acknowledgements	\$ 1,500.00	\$ 500.00
Advertising	\$ 100.00	\$ 100.00
Bank Fees/Stripe Fees	\$ 800.00	\$ 800.00
Bookkeeping	\$ 12,000.00	\$ 14,500.00
Computer Expense	\$ 1,000.00	\$ 1,000.00
Conference Advance	\$ 2,000.00	\$ 2,000.00
Digital Communication & Design	\$ 5,000.00	\$ 1,000.00
Donations	\$	\$ 500.00
Insurance	\$ 1,300.00	\$ 1,400.00
Legal Expenses	\$ 3,000.00	\$ 8,000.00
Licensing/Application Fees	\$ 1,200.00	\$ 500.00
Postage, Freight, Stationery, Office Expenses	\$ 1,000.00	\$ 1,500.00
Subscriptions	\$ 7,000.00	\$ 8,000.00
Telephone/Internet	\$ 290.00	\$ 350.00
Training/Workshops	\$ 1,000.00	\$ 500.00
Website - Development	\$ 3,500.00	\$ 3,000.00
Website - Maintenance	\$ 2,500.00	\$ 2,500.00
<i>Miscellaneous Budgets</i>		
Ata Journal	\$ 17,000.00	\$ 20,000.00
Education Grants	\$ 10,000.00	\$ 10,000.00
Nexus	\$ 10,000.00	\$ 5,000.00
Newsletter	\$ 3,000.00	\$ 3,000.00
Pairarahi	\$ 3,000.00	\$ 3,000.00
President's Expenses	\$ 3,000.00	\$ 6,000.00
- President's Administration Allowance	\$ 5,000.00	\$ 5,000.00
Waka Oranga	\$ 10,000.00	\$ 10,000.00
Subtotal	\$ 109,890.00	\$ 110,850.00
Total Expenses	\$ 204,398.00	\$ 210,424.00